

SENATE BILL NO. 164

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, reappropriations,**
2 **and other appropriations; making supplemental appropriations; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Commerce, Community, and Economic Development *****			
	*****	*****	
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Round XIV	15,000,000	15,000,000	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Energy Authority - Rural Power	20,000,000	10,000,000	10,000,000
Systems Upgrades (HD 1-40)			
Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
Upgrades (HD 1-40)			
City of Palmer Wastewater Treatment	6,900,000		6,900,000
Plant Improvements - Phase II (HD 7-12)			
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Economic Recovery Mariculture Incentive	25,000,000		25,000,000
Grant Program (HD 1-40)			
Grants to Named Recipients (AS 37.05.316)			
Alaska Travel Industry Association (HD	5,000,000		5,000,000
1-40)			
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
Named Recipient Grant - Voice of the	1,000,000	1,000,000	
Arctic Inupiat (HD 40)			
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clean Water Capitalization Grant	1,000,000		1,000,000
4	Subsidy (HD 1-40)			
5	Drinking Water Capitalization Grant	2,900,000		2,900,000
6	Subsidy (HD 1-40)			
7	EVOS Impaired Beaches Project (HD 9)	658,432		658,432
8	Fairbanks PM2.5 Nonattainment Area	5,684,800		5,684,800
9	Voluntary Heating Device Change Out			
10	Program (HD 1-5)			
11	Village Safe Water and Wastewater	72,250,000	19,500,000	52,750,000
12	Infrastructure Projects (HD 1-40)			
13	Village Safe Water and	28,900,000		
14	Wastewater Infrastructure			
15	Projects: Expansion,			
16	Upgrade, and Replacement			
17	of Existing Service (HD 1-			
18	40)			
19	Village Safe Water and	43,350,000		
20	Wastewater Infrastructure			
21	Projects: First Time			
22	Service Projects (HD 1-40)			
23		* * * * *	* * * * *	
24		* * * * * Department of Fish and Game	* * * * *	
25		* * * * *	* * * * *	
26	EVOS Prince William Sound Pollock and	4,129,317		4,129,317
27	Herring Interaction (HD 1-40)			
28	EVOS Gulf Watch Alaska Herring	1,908,299		1,908,299
29	Research and Monitoring (HD 1-40)			
30	EVOS Mariculture - Marine Mammals	1,660,000		1,660,000
31	(HD 1-40)			
32	EVOS Kenai Peninsula Cost Share (HD	400,000		400,000
33	31)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Endangered Species Act (HD 1-40)	4,000,000	2,000,000	2,000,000
4	Facilities, Vessels, and Aircraft	500,000	500,000	
5	Maintenance, Repair, and Upgrades (HD 1-			
6	40)			
7	Pacific Salmon Treaty Chinook Fishery	6,400,000		6,400,000
8	Mitigation (HD 1-40)			
9	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
10	(HD 1-40)			
11	Sport Fish Recreational Boating and	3,000,000		3,000,000
12	Angler Access (HD 1-40)			
13	*****	*****		
14	***** Office of the Governor *****			
15	*****	*****		
16	Statewide Deferred Maintenance,	23,880,000	23,880,000	
17	Renovation, and Repair (HD 1-40)			
18	*****	*****		
19	***** Department of Health *****			
20	*****	*****		
21	Division of Public Assistance E-forms	8,000,000		8,000,000
22	and Online Noticing (HD 1-40)			
23	Division of Public Assistance Eligibility	23,500,000		23,500,000
24	System Replacement (HD 1-40)			
25	Emergency Medical Services Match for	500,000	500,000	
26	Code Blue Project (HD 1-40)			
27	Health Record Infrastructure	30,000,000		30,000,000
28	Improvements - Coronavirus Capital			
29	Projects Fund (HD 1-40)			
30	*****	*****		
31	***** Department of Military and Veterans Affairs *****			
32	*****	*****		
33	DMVA Deferred Maintenance,	12,000,000		12,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Replacement, and Renewal (HD 1-40)			
2				
3	State Homeland Security Grant	9,000,000		9,000,000
4	Programs (HD 1-40)			
5				
6	*****	*****		
7	***** Department of Natural Resources *****			
8	*****	*****		
9	RS2477 Access Development -	2,500,000	2,500,000	
10	Advancing State's Rights in Navigability			
11	and Revised Statute 2477 (HD 40)			
12	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
13	Federal Program (HD 1-40)			
14	Arctic Strategic Transportation and	2,500,000	2,500,000	
15	Resource Project (HD 40)			
16	Big Eddy EVOS Restoration and	4,329,567		4,329,567
17	Improvements (HD 1-40)			
18	Eagle River Fire Crew Facility -	13,856,439		13,856,439
19	Coronavirus Capital Projects Fund (HD 14)			
20	Federal and Local Government Funded	7,000,000		7,000,000
21	Forest Resource and Fire Program (HD 1-			
22	40)			
23	Food Security Agriculture Incentive Grant	25,000,000		25,000,000
24	Program (HD 1-40)			
25	Geological Mapping for Energy	1,200,000	600,000	600,000
26	Development (USGS STATEMAP) (HD			
27	1-40)			
28	Land Sales - New Subdivision	500,000	500,000	
29	Development (HD 1-40)			
30	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
31	Federal Grant Program (HD 1-40)			
32	National Historic Preservation Fund (HD 1-	800,000	200,000	600,000
33	40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Recreational Trails Federal Grant	1,650,000	150,000	1,500,000
4	Program (HD 1-40)			
5	Potter Marsh Watershed Conservation	1,000,000		1,000,000
6	Project Phase I (HD 1-40)			
7	State Park Electronic Fee Stations (HD 1-	650,000	650,000	
8	40)			
9	Statewide Park Sanitation Deferred	1,418,000		1,418,000
10	Maintenance and Facility Upgrades (HD 1-			
11	40)			
12		* * * * *	* * * * *	
13		* * * * * Department of Public Safety * * * * *		
14		* * * * *	* * * * *	
15	Law Enforcement Off Highway Vehicle	750,000	750,000	
16	Replacement (HD 1-40)			
17	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
18	(HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * Department of Revenue * * * * *		
21		* * * * *	* * * * *	
22	Alaska Housing Finance Corporation			
23	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
24	Housing (HD 1-40)			
25	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
26	40)			
27	AHFC Energy Programs Weatherization	4,800,000	1,800,000	3,000,000
28	(HD 1-40)			
29	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
30	Grants (HD 1-40)			
31	AHFC Housing and Urban Development	3,200,000		3,200,000
32	Capital Fund Program (HD 1-40)			
33	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Federal HOME Grant (HD 1-40)			
4	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
5	Displaced Due to Domestic Violence -			
6	Empowering Choice Housing Program			
7	(ECHP) (HD 1-40)			
8	AHFC Supplemental Housing	2,750,000	2,750,000	
9	Development Program (HD 1-40)			
10	AHFC Teacher, Health, and Public	2,250,000	1,750,000	500,000
11	Safety Professionals Housing (HD 1-40)			
12	AHFC Senior Citizens Housing	1,000,000	1,000,000	
13	Development Program (HD 1-40)			
14	AHFC Senior Citizens	1,000,000		
15	Housing Development			
16	Program (HD 1-40)			
17	*****	*****		
18	***** Department of Transportation/Public Facilities *****			
19	*****	*****		
20	Alaska Marine Highway System Vessel	20,000,000	20,000,000	
21	Overhaul, Annual Certification and			
22	Shoreside Facilities Rehabilitation (HD 1-40)			
23	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
24	1-40)			
25	Airport Improvement Program (HD 1-40)	281,700,280		281,700,280
26	Alaska International Airport	81,700,280		
27	System (HD 1-40)			
28	Rural Airport Improvement	200,000,000		
29	Program (HD 1-40)			
30	Federal Program Match (HD 1-40)	89,100,000	89,100,000	
31	Federal-Aid Aviation State	17,600,000		
32	Match (HD 1-40)			
33	Federal-Aid Highway State	70,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Other Federal Program	1,300,000		
5	Match (HD 1-40)			
6	Statewide Federal Programs (HD 1-40)	59,800,574	130,574	59,670,000
7	Cooperative Reimbursable	15,000,000		
8	Projects (HD 1-40)			
9	Federal Emergency	10,000,000		
10	Projects (HD 1-40)			
11	Federal Transit	26,670,000		
12	Administration Grants (HD 1-			
13	40)			
14	Highway Safety Grants	8,130,574		
15	Program (HD 1-40)			
16	Surface Transportation Program			
17	Surface Transportation Program (HD 1-	669,500,000		669,500,000
18	40)			
19		* * * * *	* * * * *	
20		* * * * * University of Alaska	* * * * *	
21		* * * * *	* * * * *	
22	Seward Marine Center Research Vessel	94,400,000		94,400,000
23	Infrastructure (HD 29-31)			
24	Student Information Technology Systems	20,000,000		20,000,000
25	- Coronavirus Capital Projects Fund (HD 1-			
26	40)			
27		* * * * *	* * * * *	
28		* * * * * Judiciary	* * * * *	
29		* * * * *	* * * * *	
30	Court Security Projects (HD 1-40)	1,130,000	1,130,000	
31	Deferred Maintenance Projects (DOT /	3,820,000	3,820,000	
32	DOA / DMVA Maintained) (HD 1-40)			
33	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	23,750,000
1003 General Fund Match	5,565,000
1004 General Fund Receipts	1,450,000
1169 PCE Endowment Fund	10,000,000
1210 Renewable Energy Grant Fund	15,000,000
1269 CSLFRF (Fed) Flexible ARP Funding	36,900,000

* * * Total Agency Funding * * *	\$92,665,000
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Department of Environmental Conservation

1002 Federal Receipts	57,934,800
1003 General Fund Match	19,500,000
1018 Exxon Valdez Oil Spill Settlement	658,432
1075 Alaska Clean Water Loan Fund	1,000,000
1100 Alaska Drinking Water Fund	2,900,000
1108 Statutory Designated Program Receipts	500,000

* * * Total Agency Funding * * *	\$82,493,232
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Department of Fish and Game

1002 Federal Receipts	14,800,000
1004 General Fund Receipts	2,500,000
1018 Exxon Valdez Oil Spill Settlement	8,097,616
1024 Fish and Game Fund	750,000
1108 Statutory Designated Program Receipts	250,000

* * * Total Agency Funding * * *	\$26,397,616
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Office of the Governor

1197 Alaska Capital Income Fund	23,880,000
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* * * Total Agency Funding * * *	\$23,880,000
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Department of Health

1002 Federal Receipts	22,800,000
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1	1003 General Fund Match	500,000
2	1265 Non-specific COVID Fed	30,000,000
3	1269 CSLFRF (Fed) Flexible ARP Funding	8,700,000
4	* * * Total Agency Funding * * *	\$62,000,000
5	Department of Military and Veterans Affairs	
6	1002 Federal Receipts	21,000,000
7	* * * Total Agency Funding * * *	\$21,000,000
8	Department of Natural Resources	
9	1002 Federal Receipts	16,500,000
10	1003 General Fund Match	2,550,000
11	1004 General Fund Receipts	5,650,000
12	1018 Exxon Valdez Oil Spill Settlement	4,329,567
13	1153 State Land Disposal Income Fund	500,000
14	1265 Non-specific COVID Fed	13,856,439
15	1269 CSLFRF (Fed) Flexible ARP Funding	26,418,000
16	* * * Total Agency Funding * * *	\$69,804,006
17	Department of Public Safety	
18	1002 Federal Receipts	1,200,000
19	1004 General Fund Receipts	750,000
20	* * * Total Agency Funding * * *	\$1,950,000
21	Department of Revenue	
22	1002 Federal Receipts	17,200,000
23	1004 General Fund Receipts	1,500,000
24	1108 Statutory Designated Program Receipts	500,000
25	1139 AHFC Dividend	10,400,000
26	* * * Total Agency Funding * * *	\$29,600,000
27	Department of Transportation/Public Facilities	
28	1002 Federal Receipts	991,309,250
29	1003 General Fund Match	89,100,000
30	1004 General Fund Receipts	130,574
31	1026 Highways/Equipment Working Capital Fund	25,000,000

1	1027 International Airport Revenue Fund	9,561,030
2	1076 Marine Highway System Fund	20,000,000
3	1108 Statutory Designated Program Receipts	10,000,000
4	* * * Total Agency Funding * * *	\$1,145,100,854
5	University of Alaska	
6	1002 Federal Receipts	94,400,000
7	1265 Non-specific COVID Fed	20,000,000
8	* * * Total Agency Funding * * *	\$114,400,000
9	Judiciary	
10	1004 General Fund Receipts	1,130,000
11	1197 Alaska Capital Income Fund	3,820,000
12	* * * Total Agency Funding * * *	\$4,950,000
13	* * * Total Budget * * *	\$1,674,240,708
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	117,215,000
1004 General Fund Receipts	13,110,574
1139 AHFC Dividend	10,400,000
*** Total Unrestricted General Funds ***	\$140,725,574
Designated General Funds	
1076 Marine Highway System Fund	20,000,000
1153 State Land Disposal Income Fund	500,000
1169 PCE Endowment Fund	10,000,000
1197 Alaska Capital Income Fund	27,700,000
1210 Renewable Energy Grant Fund	15,000,000
*** Total Designated General Funds ***	\$73,200,000
Federal Receipts	
1002 Federal Receipts	1,260,894,050
1265 Non-specific COVID Fed	63,856,439
1269 CSLFRF (Fed) Flexible ARP Funding	72,018,000
*** Total Federal Receipts ***	\$1,396,768,489
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Settlement	13,085,615
1024 Fish and Game Fund	750,000
1027 International Airport Revenue Fund	9,561,030
1108 Statutory Designated Program Receipts	11,250,000
*** Total Other Non-Duplicated Funds ***	\$34,646,645
Duplicated Funds	
1026 Highways/Equipment Working Capital Fund	25,000,000
1075 Alaska Clean Water Loan Fund	1,000,000
1100 Alaska Drinking Water Fund	2,900,000
*** Total Duplicated Funds ***	\$28,900,000

1 *** * * Total Budget * * *** **\$1,674,240,708**
2 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Rural Communications Service	1,630,000	500,000	1,130,000
(ARCS) FCC License Surrenders and			
Renewals Update (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Electrical	1,500,000	1,500,000	
Vehicle Infrastructure Plan (HD 1-40)			
Alaska Energy Authority - Strategic Plan	2,500,000	2,500,000	
for Railbelt Assets (HD 1-40)			
Replace Alcohol Licensing Database (HD	750,000	750,000	
1-40)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Hiland Mountain Intake Administration	4,500,000	4,500,000	
Project (HD 14)			
Statewide Backup Power System	350,000	350,000	
Evaluation and Upgrade Program (HD 1-			
40)			
Yukon Kuskokwim Correctional Center	3,170,000	3,170,000	
Recreational Area Renovations (HD 38)			
	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	* * * * * Department of Family and Community Services * * * * *		
4	* * * * *	* * * * *	
5	Alaska Psychiatric Institute Wireless	500,000	500,000
6	Infrastructure Upgrade (HD 12-28)		
7	* * * * *	* * * * *	
8	* * * * * Department of Fish and Game * * * * *		
9	* * * * *	* * * * *	
10	Alaska Marine Salmon Program (HD 1-	1,150,000	1,150,000
11	40)		
12	Arctic Fisheries (HD 1-40)	3,000,000	1,000,000
13	Stock Identification of Salmon Harvested	2,000,000	2,000,000
14	in South Peninsula Fisheries (HD 1-40)		
15	* * * * *	* * * * *	
16	* * * * * Department of Health * * * * *		
17	* * * * *	* * * * *	
18	Office of Children's Services Lease	1,000,000	640,000
19	Expansion or Relocation (HD 7-12)		360,000
20	* * * * *	* * * * *	
21	* * * * * Department of Military and Veterans Affairs * * * * *		
22	* * * * *	* * * * *	
23	Alaska Military Youth Academy	750,000	150,000
24	(AMYA) Construction, Contingency, and		600,000
25	Planning (HD 15)		
26	Construction of a Certified Veterans	3,270,000	2,270,000
27	Cemetery in Fairbanks area (HD 1-5)		1,000,000
28	* * * * *	* * * * *	
29	* * * * * Department of Natural Resources * * * * *		
30	* * * * *	* * * * *	
31	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000
32	40)		
33	* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * * Department of Public Safety * * * * *		
4		* * * * *	* * * * *	
5	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
6	1-40)			
7	AST Unmanned Aerial System (HD 1-	450,000	450,000	
8	40)			
9	AWT Medium-Class Vessel	1,800,000	1,800,000	
10	Replacement (HD 1-40)			
11	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300	938,000
12	Mobile and Handheld Radio Replacement	3,728,300	3,728,300	
13	(HD 1-40)			
14	VPSO Law Enforcement Program	2,980,000	2,980,000	
15	Support (HD 1-40)			
16		* * * * *	* * * * *	
17		* * * * * Judiciary	* * * * *	
18		* * * * *	* * * * *	
19	Justice Technology Upgrades and	3,917,300	3,917,300	
20	Courtroom Modernization (HD 1-40)			
21	Planning and Design for Court Facilities -	980,000	980,000	
22	Bethel and Palmer (HD 38)			
23	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	1,130,000
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1004 General Fund Receipts	500,000
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* * * Total Agency Funding * * *	\$1,630,000
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Department of Commerce, Community, and Economic Development

1004 General Fund Receipts	4,750,000
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* * * Total Agency Funding * * *	\$4,750,000
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Department of Corrections

1004 General Fund Receipts	8,020,000
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* * * Total Agency Funding * * *	\$8,020,000
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Department of Family and Community Services

1004 General Fund Receipts	500,000
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* * * Total Agency Funding * * *	\$500,000
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Department of Fish and Game

1002 Federal Receipts	2,000,000
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1004 General Fund Receipts	4,150,000
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* * * Total Agency Funding * * *	\$6,150,000
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Department of Health

1002 Federal Receipts	360,000
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1004 General Fund Receipts	640,000
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* * * Total Agency Funding * * *	\$1,000,000
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Department of Military and Veterans Affairs

1002 Federal Receipts	1,600,000
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1003 General Fund Match	150,000
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1004 General Fund Receipts	2,270,000
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* * * Total Agency Funding * * *	\$4,020,000
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Department of Natural Resources

1004 General Fund Receipts	720,000
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1	* * * Total Agency Funding * * *	\$720,000
2	Department of Public Safety	
3	1002 Federal Receipts	938,000
4	1004 General Fund Receipts	18,544,600
5	* * * Total Agency Funding * * *	\$19,482,600
6	Judiciary	
7	1004 General Fund Receipts	4,897,300
8	* * * Total Agency Funding * * *	\$4,897,300
9	* * * Total Budget * * *	\$51,169,900
10	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	150,000
1004 General Fund Receipts	44,991,900
*** Total Unrestricted General Funds ***	\$45,141,900
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
1002 Federal Receipts	6,028,000
*** Total Federal Receipts ***	\$6,028,000
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Duplicated Funds	
*** Total Duplicated Funds ***	\$0
*** Total Budget ***	\$51,169,900

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** Department of Commerce, Community, and Economic Development *****

Grants to Municipalities (AS 37.05.315)

Craig Harbor (HD 35)	8,300,000		8,300,000
Craig Mariculture Infrastructure (HD 33-36)	5,000,000		5,000,000
Nenana Fire Hall (HD 1-5)	5,000,000		5,000,000
Kenai River Bluff Stabilization (HD 29-31)	6,500,000		6,500,000
Ketchikan International Airport Terminal (HD 36)	7,500,000		7,500,000
Knik Arm Port Infrastructure (HD 12-28)	175,000,000		175,000,000
Port of Nome - Deep Draft Port (HD 39)	10,000,000		10,000,000
Seward Freight Dock Expansion and Corridor Improvements (HD 29-31)	5,000,000		5,000,000
Wasilla Airport Runway and Terminal (HD 7)	14,100,000		14,100,000
Warren "Bud" Woods Palmer Municipal Airport Taxiway (HD 7-12)	6,500,000		6,500,000

***** Department of Transportation/Public Facilities *****

Juneau Access (HD 33-34)	25,000,000		25,000,000
Northern Access to University Medical District (HD 12-28)	22,000,000		22,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * * University of Alaska * * * * *		
4		* * * * *	* * * * *	
5	University of Alaska Fairbanks - Bartlett	18,650,000		18,650,000
6	Hall and Moore Hall Modernization and			
7	Renewal (HD 1-5)			
8	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 8. The following sets out the funding by agency for the appropriations made in Sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1008 General Obligation Bonds	242,900,000
* * * Total Agency Funding * * *	\$242,900,000
Department of Transportation/Public Facilities	
1008 General Obligation Bonds	47,000,000
* * * Total Agency Funding * * *	\$47,000,000
University of Alaska	
1008 General Obligation Bonds	18,650,000
* * * Total Agency Funding * * *	\$18,650,000
* * * Total Budget * * *	\$308,550,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Unrestricted General Funds

*** Total Unrestricted General Funds ***	\$0
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Designated General Funds

*** Total Designated General Funds ***	\$0
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Federal Receipts

*** Total Federal Receipts ***	\$0
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Other Non-Duplicated Funds

*** Total Other Non-Duplicated Funds ***	\$0
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Duplicated Funds

1008 General Obligation Bonds	308,550,000
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*** Total Duplicated Funds ***	\$308,550,000
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*** Total Budget ***	\$308,550,000
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(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
 2 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 3 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 4 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 5 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
 6 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
 7 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
 8 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,
 9 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on
 10 compliance with the program review provisions of AS 37.07.080(h).

11 * **Sec. 11. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 12 claims for losses and the amounts to be received as recovery for losses are appropriated from
 13 the general fund to the

14 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

15 (2) appropriate state agency to mitigate the loss.

16 * **Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 17 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 18 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 19 June 30, 2021, estimated to be \$13,800,000, is appropriated from that fund to the Department
 20 of Commerce, Community, and Economic Development for capital project grants under the
 21 National Petroleum Reserve - Alaska impact grant program.

22 * **Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 23 **DEVELOPMENT.** The amount of interest earned on funds from the 2016 Volkswagen
 24 Settlement environmental mitigation trust, estimated to be \$400,000, is appropriated to the
 25 Department of Commerce, Community, and Economic Development, Alaska Energy
 26 Authority, for activities related to the Volkswagen Settlement.

27 * **Sec. 14. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The available
 28 balances, including encumbered amounts, of the following appropriations are reappropriated
 29 from the Department of Health and Social Services to the Department of Family and
 30 Community Services:

31 (1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), and

1 sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social Services, Fairbanks
2 virology laboratory completion);

3 (2) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page
4 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal,
5 repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance -
6 \$2,210,830);

7 (3) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
8 lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred
10 maintenance - \$33,700);

11 (4) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
12 lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred
13 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred
14 maintenance - \$1,249,300);

15 (5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
16 lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred
17 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -
18 \$189,800);

19 (6) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and
20 allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes
21 deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred
22 maintenance - \$974,200);

23 (7) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health and
24 Social Services, Office of Children Services safety enhancements to offices, facilities and
25 equipment - \$94,800);

26 (8) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
27 lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred
28 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred
29 maintenance - \$344,610);

30 (9) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
31 lines 13 -15 (Department of Health and Social Services, non-pioneer home deferred

1 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -
2 \$532,188);

3 (10) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
4 lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred
5 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred
6 maintenance - \$1,013,654);

7 (11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -
10 \$726,354);

11 (12) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
12 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred
13 maintenance, renovation, repair and equipment, Alaska veterans and pioneer home deferred
14 maintenance - \$294,412);

15 (13) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
16 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred
17 maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred
18 maintenance - \$709,754);

19 (14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
20 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred
21 maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance -
22 \$277,140);

23 (15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
24 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred
25 maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred
26 maintenance - \$2,214,685);

27 (16) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health
28 and Social Services, non-pioneer home deferred maintenance, renovation, repair and
29 equipment - \$1,416,845);

30 (17) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and
31 Social Services, pioneer homes deferred maintenance, renovation, repair and equipment -

1 \$1,417,500);

2 (18) sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social
3 Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers'
4 Homes);

5 (19) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and
6 Social Services, Office of Children's Services safety and support enhancements - \$1,239,352);

7 (20) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and
8 Social Services, pioneer homes renovations and repair - \$1,000,000);

9 (21) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and
10 Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan -
11 \$1,619,264);

12 (22) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and
13 Social Services, Anchorage Pioneer Home renovations - \$2,080,000);

14 (23) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
15 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility
16 improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500);

17 (24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
18 lines 19 - 20 (Department of Health and Social Services, pioneer homes facility
19 improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000);

20 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
21 lines 21 - 23 (Department of Health and Social Services, pioneer homes facility
22 improvements, Palmer Alaska Veterans' and Pioneers Home safety fencing - \$61,200);

23 (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
24 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility
25 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000).

26 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of state-
27 owned vessels and aircraft in the fiscal year ending June 30, 2023, by the Department of Fish
28 and Game, estimated to be \$150,000, are appropriated from the general fund, to the
29 Department of Fish and Game for renewal, replacement, and maintenance of vessels and
30 aircraft.

31 * **Sec. 16.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances,

1 including encumbered amounts, of the following appropriations are reappropriated to the
2 Department of Health:

3 (1) sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b),
4 ch. 14, SLA 2009, as amended by sec. 33, ch. 43, SLA 2010, as amended by sec. 28(a), ch. 5,
5 FSSLA 2011, as amended by sec. 23(b), ch. 2, 4SSLA 2016, and as amended by sec. 34(a),
6 ch. 1, SSLA 2021 (Department of Health and Social Services, MH Southcentral Eklutna
7 Residential Psychiatric Treatment Center, match for Bring the Kids Home);

8 (2) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and
9 Social Services, Medicaid management information system completion - \$12,040,900);

10 (3) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services,
11 statewide electronic health information exchange system - \$23,947,500);

12 (4) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services,
13 statewide electronic health information exchange system - \$2,727,500)

14 (5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health
15 and Social Services, electronic health record incentive payments - \$36,518,800);

16 (6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec.
17 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid
18 management information system completion);

19 (7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health
20 and Social Services, senior and disability services system upgrade - \$2,700,000);

21 (8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4
22 (Department of Health and Social Services, state improvements to health information gateway
23 - \$3,641,400);

24 (9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and
25 Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000);

26 (10) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and
27 Social Services, electronic health record incentive payments - \$30,187,500);

28 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health
29 and Social Services, master client index, state interface improvements to the health
30 information and direct secure messaging gateway - \$5,749,700);

31 (12) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.

1 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants
2 for chronic inebriate anti-recidivism treatment programs);

3 (13) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.
4 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home
5 modification and upgrades to retain housing);

6 (14) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),
7 ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services
8 match for code blue project);

9 (15) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health
10 and Social Services, MH essential program equipment - \$500,000);

11 (16) sec. 5, ch. 1, 4SSLA 2016, page 16, line 12 - 13 (Department of Health
12 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);

13 (17) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health
14 and Social Services, emergency medical services match for code blue project - \$500,000);

15 (18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health
16 and Social Services, health information exchange providers incentive program - \$4,080,000);

17 (19) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3
18 (Department of Health and Social Services, Office of the Civil Rights remediation completion
19 - \$2,773,980);

20 (20) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social
21 Services, modification to the Medicaid management information system, connection of health
22 care providers to the health information exchange, and development of a health information
23 infrastructure plan - \$10,448,000);

24 (21) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health
25 and Social Services, MH deferred maintenance and accessibility improvements - \$250,000);

26 (22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health
27 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);

28 (23) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health
29 and Social Services, emergency medical services match for code blue project - \$500,000);

30 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health
31 and Social Services, statewide electronic health information exchange system - \$7,628,548);

1 (25) sec. 16(b), ch. 1, TSSLA 2017 (Department of Health and Social
2 Services, deferred maintenance, renovation, repair, and equipment for facilities of the
3 department other than Alaska Pioneers' Homes);

4 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health
5 and Social Services, MH essential program equipment - \$500,000);

6 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health
7 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);

8 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
9 lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's
10 resource for integrated eligibility services enhancement - \$36,786,502);

11 (29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
12 lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid
13 management information system upgrade - \$4,692,000);

14 (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
15 lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and
16 disabilities services system upgrade - \$4,712,016).

17 (31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and
18 Social Services, emergency medical services match for code blue project - \$500,000);

19 (32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and
20 Social Services, substance use disorder service expansion - \$12,000,000);

21 (33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health
22 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000);

23 (34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health
24 and Social Services, MH: home modification and upgrades to retain housing - \$300,000);

25 (35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and
26 Social Services, electronic visit verification system implementation - \$4,272,900);

27 (36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and
28 Social Services, MH: assistive technology - \$500,000);

29 (37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health
30 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000);

31 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health

1 and Social Services, MH: home modification and upgrades to retain housing - \$750,000);

2 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and
3 Social Services, MH: assistive technology - \$500,000);

4 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and
5 Social Services, MH deferred maintenance and accessibility improvements - \$500,000);

6 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and
7 Social Services, MH essential program equipment - \$600,000);

8 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and
9 Social Services, MH home modification and upgrades to retain housing - \$1,050,000);

10 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and
11 Social Services, emergency medical services match for code blue project - \$500,000);

12 (44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and
13 Social Services, health information exchange - \$4,080,908);

14 (45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health
15 and Social Services, emergency medical services match for code blue project - \$500,000);

16 (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and
17 Social Services, Fairbanks Youth Facility - \$18,986,720).

18 * **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
19 balances, including encumbered amounts, estimated to be a total of \$7,082,768, of the
20 following appropriations are reappropriated to the Department of Public Safety for Alaska
21 Public Safety Communication Services:

22 (1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b),
23 ch. 2, 4SSLA 2016, as amended by sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of
24 Administration, Alaska land mobile radio system), estimated balance of \$338,785;

25 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11, as amended by sec.
26 35(a)(2), ch. 1, SSSLA 2021 (Department of Administration, Alaska land mobile radio
27 system), estimated balance of \$820,204;

28 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11, as amended by sec.
29 35(a)(3), ch. 1, SSSLA 2021 (Department of Administration, Alaska land mobile radio
30 system), estimated balance of \$942,509;

31 (4) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and

1 Veterans Affairs, Alaska land mobile radio site refresh), estimated balance of \$6,480,000;

2 (5) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and
3 Veterans Affairs, Alaska land mobile radio and State of Alaska telecommunications system -
4 \$5,000,000), estimated balance of \$4,981,270.

5 * **Sec. 18.** (a) The appropriations made in secs. 1, 4, and 7 of this Act are for capital
6 projects and lapse under AS 37.25.020.

7 (b) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
8 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

9 * **Sec. 19.** Section 4 of this Act takes effect June 30, 2022.

10 * **Sec. 20.** Except as provided in sec. 19 of this Act, this Act takes effect July 1, 2022.